## Schedule - 1

## **Wright-Hennepin Cooperative Electric Association**

**Reporting Period:** January 1 - December 31, 2019

## Schedule 1: Calculation, Average Retail Cooperative Energy Rate

WH Board Rules Implementing 216B.164. Section C Filing Requirements Subp. 1. Schedule 1. Average retail cooperative energy rate (ARCER). "Average retail cooperative energy rate" means, for any class of Cooperative member, the quotient of the total annual class revenue from sales of electricity minus the annual revenue resulting from fixed charges, divided by the annual class kilowatt-hour sales. Data from the most recent 12-month period available must be used in the computation.

| Rate Class                | Tota | al Class Revenue | Fixe | ed & kW Charges | kWh Sales   | Average Retail Energy Rate |
|---------------------------|------|------------------|------|-----------------|-------------|----------------------------|
| Residential               | \$   | 68,768,278.15    | \$   | 8,254,204.37    | 558,497,335 | \$<br>0.10835              |
| Commercial and Industrial | \$   | 33,196,792.29    | \$   | 10,094,608.42   | 341,622,441 | \$<br>0.06762              |
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